

ORDINANCE NO. 088-129

AN ORDINANCE ADOPTING A BUDGET FOR THE
FISCAL YEAR COMMENCING JANUARY 1, 1993,
AND ENDING ON DECEMBER 31, 1993, FOR THE
VILLAGE OF VINTON, TEXAS

WHEREAS, the proposed Village Budget prepared and submitted by the Village Council was approved on the 22nd day of December, 1992, which budget was placed on file at the office of the Village Clerk for public inspection prior to said date; and

WHEREAS, proper notice was provided by publication of the proposed Budget and consideration of adopting said Budget by ordinance was only after public hearing held on December 1, 1992, at the Vinton Village Hall which hearing was continued from day to day and from time to time until the 22nd day of December, 1992, and was then closed, and

WHEREAS, at said hearing, all desiring to contest the said proposed Village Budget for the fiscal year January 1, 1993, to December 31, 1993, correct the same, or in any manner be heard concerning the benefits thereof, or in any other manner, were heard, and errors and all matters of error or mistake or inequalities or other matters requiring rectification which were called to the attention of Council were rectified and corrected; now therefore,

BE IT ORDAINED BY THE VILLAGE COUNCIL OF THE VILLAGE OF VINTON, TEXAS, THAT:

SECTION I

That the action of the Village Council closing the hearing and overruling the protests at the public hearings, in these proceedings, is hereby ratified and confirmed by this Ordinance. That the Village Council, from the evidence finds that the adoption of the proposed Village Budget, which was prepared by the Vinton Village Council, adopted on the 22nd day of December, 1992, is in the best interest of the citizens of Vinton, Texas, and will further the purposes and goals of the citizens of the Village, and will enable the government of the Village to carry out its necessary functions.

OPERATING BUDGET 1993

100 REVENUE:

401	FRANCHISE	\$142,000.00
407	OTHER INCOME	300.00
409	INTEREST	30,000.00
411	VALLEY CHILE	0
413	INTERSEARCH GAS	22,000.00
414	SHERIFF RENT	7,800.00
460	TOTAL REVENUE	\$209,100.00

200 ADMINISTRATIVE EXPENDITURES:

501	SALARIES	\$ 20,000.00
502	PAYROLL TAXES	3,000.00
503	ADMINISTRATIVE	7,800.00
505	UTILITIES	10,000.00
507	INSURANCE	18,000.00
508	OFFICE SUPPLIES	3,200.00
509	PETTY CASH	1,000.00
510	LEGAL NOTICES	2,500.00
515	DUES & SUBSCRIPTIONS	4,000.00
518	SECURITY	2,000.00
528	MILEAGE	2,000.00
540	CONTINGENCY	5,000.00
545	MUNICIPAL COURT SUPPLIES	2,400.00
552	ATTORNEY	30,000.00
552	CPA	7,000.00
556	ELECTION COST	3,000.00
558	RETIREMENT COST	7,000.00
571	TRUST EXPENSES	3,500.00
575	TRAVEL/SEMINARS	10,000.00
605	FURNITURE & FIXTURES	1,000.00
611	OFFICE EQUIPMENT	10,000.00
595	TOTAL	\$152,400.00

300 ROADS, BRIDGES & MAINTENANCE:

501	SALARIES	\$ 19,000.00
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514	SANITATION	7,000.00
517	BUILDING SUPPLIES	900.00
519	BLDG. REPAIR & MAINTENANCE	9,000.00
521	MACHINERY REPAIR	10,000.00
525	MAINT. TOOL & SUPPLIES	2,000.00
538	GAS	1,000.00
552	ENGINEER	15,000.00
601	STREET REPAIRS	60,000.00
603	DIESEL FUEL	1,500.00
604	EQUIPMENT PURCHASE	10,000.00
606	STREET LIGHTS	6,000.00
610	BLDG CONSTRUCTION	50,000.00
670	TOTAL	\$191,400.00
400	PLANNING & ZONING:	
608	PLANNING & ZONING	\$ 10,000.00
552	ENGINEER	15,000.00
	INSPECTOR	8,000.00
	TOTAL	\$ 33,000.00
500	WATER & SEWER:	
607	WATER & SEWER	\$563,238.00
552	ENGINEER	15,000.00
	TOTAL	\$578,238.00
600	HEALTH & HUMAN SERVICES:	
615	HEALTH & HUMAN SERVICES	\$ 10,000.00
	TOTAL	\$ 10,000.00
700	PARKS:	
701	PARKS	\$ 10,000.00
	TOTAL	\$ 10,000.00
	TOTAL	\$975,038.00

SECTION II

The Village Budget, which is attached to this Ordinance, is adopted in full under which the Village of Vinton, Texas, will operate during the fiscal year of January 1, 1993, to December 31, 1993.

SECTION III

The Village Budget shall be on file with the Village Secretary for public inspection throughout the fiscal year of January 1, 1993, to December 31, 1993, and a true and correct copy of same will be delivered in hand, at the Village Clerk's Office upon the request of any citizen of the Village of Vinton, Texas.

SECTION IV

That this Ordinance has been duly enacted with all the requisites and formalities incident thereto the enactment or ordinances, and such is evidenced by the below signatures.

SIGNED and ENACTED this 9th day of Feb,
1993.

Samuel Monrreal
SAMUEL MONRREAL
Mayor, Village of Vinton

ATTEST:

Irma Rodriguez
IRMA RODRIGUEZ
Village Clerk

APPROVED:

R. Contreras
RICHARD CONTRERAS
Village Attorney

First reading: 1/12/93
Second reading: 2/9/93