

ORDINANCE NO. 088-111

AN ORDINANCE ADOPTING A BUDGET FOR THE  
FISCAL YEAR COMMENCING JANUARY 1, 1991,  
AND ENDING ON DECEMBER 31, 1991, FOR THE  
VILLAGE OF VINTON, TEXAS

WHEREAS, the proposed Village Budget prepared and submitted by the Vinton Village Council was approved and adopted on the 18<sup>th</sup> day of December, 1990, and then said budget was then duly put on file with the Village Secretary for the Village of Vinton, Texas, and said proposed budget remained on file for public inspection with the Village Secretary for no less than 30 days; and

WHEREAS, proper notice was given the residents by posting of the proposed Village Budget and consideration of adopting said budget by Ordinance was only after public hearing was held on the 14<sup>th</sup> day of May, 1991, at the Vinton Village Hall, 436 Vinton Rd., Vinton, Texas, which hearing was continued from day to day and from time to time until the 14<sup>th</sup> day of May, 1991, and was then closed; and;

WHEREAS, at said hearing, all desiring to contest the said proposed Village Budget for the fiscal year of January 1, 1991, to December 31, 1991, correct the same, or in any manner be heard concerning the benefits thereof, or in any other matter, were heard, and errors and all matters of error or mistake or inequalities or other matters requiring rectification which were called to the attention of Council were rectified and corrected;

Now Therefore,

BE IT ORDAINED BY THE VILLAGE COUNCIL OF THE VILLAGE OF VINTON, TEXAS, THAT:

SECTION I.

That the action of the Village Council closing the hearing and overruling the protests at the public hearing on the 14<sup>th</sup> day of May, 1991, in these proceedings, is hereby ratified and confirmed by this Ordinance. That the Village Council, from the evidence finds that the adoption of the proposed Village Budget, which was prepared by the Vinton Village Council, adopted by resolution on the 18<sup>th</sup> day of



VILLAGE OF VINTON  
436 VINTON ROAD  
CANUTILLO, TEXAS 79835

BUDGET FOR 1991

AREA CODE 915  
TELEPHONE 886-5104  
FAX 886-4120

<u>REVENUE:</u>	<u>1990</u>	<u>1991</u>
401 FRANCHISE	\$141,581.70	\$142,000.00
407 OTHER INCOME	246.18	200.00
409 INTEREST	52,978.00	50,000.00
410 FILING FEES	0	0
411 VALLEY CHILE ROAD INCOME	14,925.00	14,925.00
413 INTERSEACH GAS CORP.	14,850.90	?
455 BUDGET INCOME	0	0
460 TOTAL REVENUE	<u>\$224,581.78</u>	<u>\$207,125.00</u>
 <u>EXPENDITURES:</u>		
501 SALARIES	\$30,750.00	\$36,000.00
502 PAYROLL TAXES	2,769.00	3,600.00
503 ADMINISTRATIVE	6,400.00	4,700.00
505 UTILITIES	5,381.00	6,000.00
507 INSURANCE	13,206.00	20,000.00
508 OFFICE SUPPLIES	1,326.00	2,100.00
510 LEGAL NOTICES	608.00	2,500.00
514 SANITATION	4,016.00	10,000.00
515 DUES & SUBSCRIPTIONS	1,326.00	2,000.00
517 BUILDING SUPPLIES	550.00	900.00
518 SECURITY	1,032.00	1,600.00
519 BLDG. REPAIRS & MAINT.	3,304.00	6,000.00
521 MACHINERY REPAIR	6,081.00	15,000.00
525 MAINT. TOOLS & SUPPLIES	332.00	1,000.00
528 MILEAGE	475.00	800.00
538 GAS	459.00	1,500.00
540 MISCELLANEOUS	2,500.00	5,000.00
545 MUNICIPAL COURT SUPPLIES	0	500.00
550 LEGAL & PROFESSIONAL	24,278.00	50,000.00
556 ELECTION COST	863.00	3,000.00
558 RETIREMENT PLAN	0	4,000.00
559 HEALTH INSURANCE	0	0
571 TRUST EXPENSES	1,956.00	4,000.00
575 TRAVEL/SEMINARS	0	4,000.00
595 TOTAL OPERATING EXPENSES	<u>\$107,612.00</u>	<u>\$184,200.00</u>
601 STREET REPAIRS	\$2,285.00	\$20,000.00
602 ENGINEERING	0	15,000.00
603 DIESEL FUEL EXPENSE	1,061.00	2,000.00
604 MAINTENANCE EQUIPMENT	2,640.00	20,000.00
605 FURNITURE & FIXTURE	0	750.00
606 STREET LIGHTS	568.00	4,000.00
607 WATER SEWAGE	0	380,339.00
610 BUILDING CONSTRUCTION	0	150,000.00
611 OFFICE EQUIPMENT	0	5,000.00
670 TOTAL OTHER EXPENSES	<u>\$6,554.00</u>	<u>\$597,089.00</u>
EXCESS OF RECEIPTS OVER EXPENDITURES	\$110,415.00	\$205,992.00

APPROVED:

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RICHARD CONTRERAS  
City Attorney

First reading: March 12, 1991  
Final reading: May 14, 1991

December, 1990, and then left on file with the Village Secretary for public inspection for not less than 30 days, in the best interests of the citizens of Vinton, Texas, and will further the purposes and goals of the citizens of the Village, and will enable the government of the Village of Vinton, Texas, to carry out its necessary functions.

#### SECTION II.

The Village Budget, which is attached to this Ordinance, is adopted in full, and contained therein said budget, the Village of Vinton, Texas, will operate during the fiscal year of January 1, 1991, to December 31, 1991, on a budget of \$597,089.00.

#### SECTION III.

The Village Budget shall be on file with the Village Secretary for public inspection throughout the fiscal year of January 1, 1991, to December 31, 1991, and a true and correct copy of same will be delivered, in hand, at the Village Secretary's Office upon the request of any citizen of the Village of Vinton, Texas.

#### SECTION IV.

That this Ordinance was duly enacted with all requisites and formalities incident thereto the enactment of ordinances, and such is evidenced by the below signatures.

  
\_\_\_\_\_  
SAMUEL MONRREAL

Mayor, Village of Vinton

ATTEST:

  
\_\_\_\_\_  
IRMA RODRIGUEZ  
Village Clerk